

# NOTICE OF A PUBLIC MEETING REGARDING THE MOUNTAIN VISTA FIRE DISTRICT

## Mountain Vista Fire District 2011-2012 Fiscal Year Budget

**PUBLIC HEARING:** Pursuant to A.R.S. 48-805A.2 notice is given to the members of the Mountain Vista Fire District and to the general public that the Mountain Vista Fire District Board of Directors will hold a public hearing regarding their proposed 2011-12 budget on June 20, 2011 at 6:30 pm at 2292 W. Magee Road Suite 180-190, Tucson, Arizona, 85742. The purpose of this public hearing is to adopt the Mountain Vista Fire District 2011-12 annual budget.

### MOUNTAIN VISTA FIRE DISTRICT 2011-12 BUDGET

#### REVENUE

Tax Revenue	\$ 3,520,431
FDAT	\$ 900,000
Other	\$ 37,100
Transfer-In from Capital Reserves	<u>\$ 419,000</u>
<b>Total Revenue:</b>	<u>\$ 4,876,531</u>

#### EXPENDITURES

Personnel	\$ 97,380
Contract Services	\$ 3,263,146
Operating & Administrative	\$ 808,545
Facilities & Equipment	\$ 60,340
Capital Purchases	\$ 419,000
Contingency	<u>\$ 228,120</u>
<b>Total Expenditures:</b>	<u>\$ 4,876,531</u>

Proposed Tax Rate: \$ 1.299

A draft of the FY 2011-12 Budget is available on the MVFD Website  
[www.mountainvistafire.org](http://www.mountainvistafire.org)

**Posting Locations      Posted By Scott Butler      Date 5/17/2011**

\_\_\_\_\_ Rural/Metro Station 75, 3761 W Cromwell  
\_\_\_\_\_ 2292 W Magee Road #190, District Office  
\_\_\_\_\_ 9310 N. Shannon Rd, MVFD Fire Station 610